

Pen, Paint, and Pretzels (3Ps)

Dept ID: A901545

Council 5 (Performance)

| GIM | | FALL | SPRING |
|------|---------------------|--------------------|------------------|
| Food | \$ 30.00 | \$23.52 | \$0.00 |
| | Total Budget | Total Spent | Remaining |
| | \$ 30.00 | \$ 23.52 | \$ (6.48) |

Mainstage Productions*Two fully produced, full-length plays (one each semester) for 3 performances each in a theater space*

| | | FALL | SPRING |
|---|---------------------|--------------------|------------------|
| Rights and Scripts | \$ - | \$0.00 | \$0.00 |
| Lights | \$ 200.00 | \$95.99 | \$56.81 |
| Sound | \$ - | \$0.00 | \$0.00 |
| Costumes, Hair, and Makeup | \$ 1,100.00 | \$327.48 | \$776.13 |
| Scenic | \$ 3,950.00 | \$1,915.51 | \$1,984.15 |
| Props | \$ 500.00 | \$245.16 | \$245.13 |
| Producing (publicity, photography, etc.) | \$ 350.00 | \$136.05 | \$175.80 |
| Shop Fees | \$ 3,450.00 | \$2,420.00 | \$307.00 |
| Professional Intimacy/Violence Coordination | \$ 800.00 | \$300.00 | \$500.00 |
| | Total Budget | Total Spent | Remaining |
| | \$ 10,350.00 | \$ 9,485.21 | \$ (864.79) |

Workshop Productions*Two minimally produced plays (one each semester) for 2 performances each in a classroom space*

| | | FALL | SPRING |
|--|---------------------|--------------------|------------------|
| Rights and Scripts | \$ 290.00 | \$0.00 | \$258.90 |
| Costumes, Hair, and Makeup | \$ 500.00 | \$382.42 | \$80.30 |
| Props | \$ 160.00 | \$44.03 | \$106.96 |
| Producing (publicity, photography, etc.) | \$ 160.00 | \$38.40 | \$113.00 |
| Food - Post-performance reception | \$ 120.00 | \$67.89 | \$0.00 |
| | Total Budget | Total Spent | Remaining |
| | \$ 1,230.00 | \$ 1,091.90 | \$ (138.10) |

"Book Club"

| | | FALL | SPRING |
|---|---------------------|--------------------|------------------|
| Travel (20 two-way T fares per semester) | \$ 200.00 | \$100.00 | \$100.00 |
| Tickets (20 tickets per semester to professional theater in | \$ 800.00 | \$400.00 | \$380.00 |
| | Total Budget | Total Spent | Remaining |
| | \$ 1,000.00 | \$ 980.00 | \$ (20.00) |

Theater Community Events*One large-scale event per semester (Invited speaker in Fall, Spag Night in Spring)*

| | | FALL | SPRING |
|--------------------------|---------------------|--------------------|------------------|
| Decorations, toys, games | \$ 200.00 | \$0.00 | \$0.00 |
| Food | \$ 100.00 | \$0.00 | \$0.00 |
| Speaker Bookmark (x 1) | \$ 50.00 | \$0.00 | \$0.00 |
| | Total Budget | Total Spent | Remaining |
| | \$ 350.00 | \$ - | \$ (350.00) |

Summary:

| | | |
|--------------------------------|--------------|-------------------------------------|
| Total Non-Food Expenses | \$ 12,860.00 | all non-food costs + GIM food |
| Total Food Expenses | \$ 100.00 | all food costs |
| % of Budget as Food | 0.78% | (food items) / (non-food items) |
| Total Expenses | \$ 12,960.00 | non food expenses + food expenses |
| Total Income | \$ - | any income, such as membership dues |
| Net Amount | \$ 12,960.00 | total expenses - total income |
| | | \$ (1,379.37) |

| Fall Mainstage | | | |
|-------------------------------|------------------|------------------|-------------------|
| STARTLING - Max Bennett | | | |
| Total Budget | \$5,400.00 | Remaining | \$674.81 |
| RIGHTS & SCRIPTS | | | |
| Budget | \$75.00 | Remaining | \$75.00 |
| Item | Vendor | Cost | |
| | | | |
| Total | | | \$0.00 |
| LIGHTS | | | |
| Budget | \$100.00 | Remaining | \$4.01 |
| Item | Vendor | Cost | |
| Haze Fluid | BMI Supply | \$95.99 | |
| Total | | | \$95.99 |
| SOUND | | | |
| Budget | \$100.00 | Remaining | \$100.00 |
| Item | Vendor | Cost | |
| | | | |
| Total | | | \$0.00 |
| COSTUMES, HAIR, MAKEUP | | | |
| Budget | \$500.00 | Remaining | \$172.52 |
| Item | Vendor | Cost | |
| Morgan's prom dress | The Dress Outlet | \$76.49 | |
| Baseball hat pack | Amazon | \$12.31 | |
| Apron pack | | \$8.99 | |
| Eddie's light blue prom dress | | \$49.99 | |
| eddies watch | | \$15.61 | |
| summer prom dress | | \$105.98 | |
| red lanyard | | \$5.99 | |
| white slip dress | | \$19.94 | |
| tie pack of 3 | | \$22.19 | |
| Hair scarf | | \$9.99 | |
| Total | | | \$327.48 |
| SCENIC | | | |
| Budget | \$1,850.00 | Remaining | -\$65.51 |
| Item | Vendor | Cost | |
| 3/4" Ply | Home Depot | \$399.94 | |
| 1/4" Ply | | | |
| 3/16" Lauan | | | |
| 2"x4" | | | |
| 4"x4" | | | |
| Muslin | RoseBrand | \$1,515.57 | |
| Velour | | | |
| Total | | | \$1,915.51 |

| PROPS | | | |
|------------------------------------|----------------------------|-------------------|-----------|
| Budget | \$250.00 | Remaining | \$4.84 |
| Item | Vendor | Cost | |
| Crown | Amazon | \$31.98 | |
| Sage leaf garland | | \$21.99 | |
| Fortune cookie | | \$10.99 | |
| Beach Blanket | | \$15.99 | |
| Circle table cloth | | \$17.99 | |
| Retangle table cloth | | \$13.49 | |
| Gold Butterfly Decor | | \$7.99 | |
| Kite Reel | | \$8.99 | |
| fairy lights | | \$9.99 | |
| glass cloche w/ base | | \$26.98 | |
| Lisa Frank Stickers | | \$6.25 | |
| Pink Moss Balls | | \$12.99 | |
| blanket | | \$19.99 | |
| Flower pillow | | \$12.99 | |
| Dried Pampas Grass | | \$13.48 | |
| table runner | | \$7.59 | |
| mini glue dots | | \$5.49 | |
| Total | | \$245.16 | |
| PRODUCING | | | |
| Budget | \$175.00 | Remaining | \$38.95 |
| Item | Vendor | Cost | |
| Posters (70) | Grant's | \$86.05 | |
| Student Photographer | Bowie Bello | \$50.00 | |
| Total | | \$136.05 | |
| SHOP FEES | | | |
| Budget | \$1,500.00 | Remaining | -\$205.00 |
| Item | Vendor | Cost | |
| Costumes - Tier 2 | TDPS | \$730.00 | |
| Costumes - Dry Cleaning | Royal Tailors and Cleaners | \$225.00 | |
| Scenic - Tier 2 | TDPS | \$750.00 | |
| Total | | \$1,705.00 | |
| INTIMACY/FIGHT COORDINATION | | | |
| Budget | \$400.00 | Remaining | \$100.00 |
| Person/Group | Invoice Type | Cost | |
| Margaret Clarke | Personal Invoice | \$300.00 | |
| Total | | \$300.00 | |

| Fall Workshop | | | | |
|----------------------------------|----------|-------------------|------------------|----------|
| EVERYTHING'S FINE - Reilly White | | | | |
| Total Budget | \$615.00 | | Remaining | \$82.26 |
| RIGHTS & SCRIPTS | | | | |
| Budget | \$0.00 | | Remaining | \$0.00 |
| Item | | Vendor | Cost | |
| | | | | |
| | | Total | | \$0.00 |
| COSTUMES, HAIR, MAKEUP | | | | |
| Budget | \$450.00 | | Remaining | \$67.58 |
| Item | | Vendor | Cost | |
| Sweatshirts | | Custom Ink | | \$366.44 |
| White Shirt | | Amazon | | \$15.98 |
| | | Total | | \$382.42 |
| PROPS | | | | |
| Budget | \$50.00 | | Remaining | \$5.97 |
| Item | | Vendor | Cost | |
| Binders (6) | | Amazon | | \$44.03 |
| | | Total | | \$44.03 |
| PRODUCING | | | | |
| Budget | \$55.00 | | Remaining | \$16.60 |
| Item | | Vendor | Cost | |
| Posters | | Grant Pack-N-Ship | | \$38.40 |
| | | Total | | \$38.40 |
| FOOD (POST SHOW) | | | | |
| Budget | \$60.00 | | Remaining | -\$7.89 |
| Item | | Vendor | Cost | |
| Pizza | | Domino's | | \$67.89 |
| | | Total | | \$67.89 |

| Spring Mainstage | | | |
|-------------------------------|---------------|------------------|----------|
| JULIUS CAESAR - Shakespear | | | |
| Total Budget | \$5,624.81 | Remaining | \$429.79 |
| RIGHTS & SCRIPTS | | | |
| Budget | \$0.00 | Remaining | \$0.00 |
| Item | Vendor | Cost | |
| *public domain <3* | | | |
| Total | | \$0.00 | |
| LIGHTS | | | |
| Budget | \$104.01 | Remaining | \$47.20 |
| Item | Vendor | Cost | |
| Fog Fluid | BMI | \$56.81 | |
| Total | | \$56.81 | |
| SOUND | | | |
| Budget | \$0.00 | Remaining | \$0.00 |
| Item | Vendor | Cost | |
| | | | |
| Total | | \$0.00 | |
| COSTUMES, HAIR, MAKEUP | | | |
| Budget | \$772.52 | Remaining | -\$3.61 |
| Item | Vendor | Cost | |
| Paper Mache Masks | | | |
| Jump Rings | | | |
| Jewelry Lobster Claws | | | |
| Irregular Black Belt | | | |
| Fingerless Gloves | | | |
| Fingerless Gloves | | | |
| Leather Single Shoulder Cover | | | |
| Full Arm Leather Piece | | | |
| Shoulder Cover Cape | | | |
| Belt and Cuffs | | | |
| One shoulder strap | Amazon | \$320.27 | |
| Deep V Tie back Jumpsuit | Cider | \$36.99 | |
| Brown Sandal | DSW | \$42.93 | |
| Silver Body Chain | | | |
| Medieval Pauldrons | Etsy | \$87.19 | |
| Eden Corset Top | Finesse | \$32.99 | |
| Leather Neck Piece | LeatherUp | \$27.94 | |
| White Maxi Dress | Lulus | \$71.20 | |
| Brown Pants | Old Navy | \$46.99 | |
| Combat Boots | Payless | \$38.91 | |
| Women's Sandal | Walmart | \$16.43 | |
| Hair Ring Clips | | \$5.99 | |
| Matte Eyeshadow | | \$4.37 | |
| Rhinestones | | \$7.99 | |
| Eyliner Pencil | | \$3.99 | |
| Hair Pins | | \$11.99 | |
| Liquid Eyeliner | | \$10.56 | |
| Tassel Hair Clips | Amazon | \$9.40 | |
| Total | | \$776.13 | |

| SCENIC | | | | |
|------------------------------------|----------------------------|------------------|------------|--|
| Budget | \$2,034.49 | Remaining | \$50.34 | |
| Item | Vendor | Cost | | |
| Muslin, Heavy-Weight Natural 140" | Rose Brand | \$160.91 | | |
| Curtains/Rods | Amazon | \$87.96 | | |
| 2"x3"x96" Whitewood Stub | | \$222.36 | | |
| 2"x4"x8' Print Foam Board | | \$141.00 | | |
| 4'x8' Lauan | | \$406.00 | | |
| 1"x6"x8' Whitewood Board | | \$45.60 | | |
| 1"x4"x8' Whitewood Board | | \$30.40 | | |
| 1"x4"x12' Whitewood Board | | \$93.92 | | |
| 3/4 Plywood | | \$236.28 | | |
| Traditional Crown Moulding | | \$51.76 | | |
| Rail Moulding (Above Arches) | | \$42.96 | | |
| Dentil Crown Moulding | | \$140.00 | | |
| 1/2 BC Plywood | | \$25.00 | | |
| 1/2 Sande Plywood | | \$100.00 | | |
| 1/2 MDF | Home Depot | \$200.00 | | |
| | | Total | \$1,984.15 | |
| PROPS | | | | |
| Budget | \$254.84 | Remaining | \$9.71 | |
| Item | Vendor | Cost | | |
| Broadswords (4) | Shakespeare & Co | \$170.00 | | |
| Throwing Daggers (6) | Goblin Smith | \$75.13 | | |
| | | Total | \$245.13 | |
| PRODUCING | | | | |
| Budget | \$213.95 | Remaining | \$38.15 | |
| Item | Vendor | Cost | | |
| Posters (90) | Grant's | \$100.80 | | |
| Photographer | Keyarah Grullon | \$75.00 | | |
| | | Total | \$175.80 | |
| SHOP FEES | | | | |
| Budget | \$1,745.00 | Remaining | \$288.00 | |
| Item | Vendor | Cost | | |
| Costume Shop Fee | TDPS | \$200.00 | | |
| Dry Cleaning | Royal Tailors and Cleaners | \$307.00 | | |
| Scene Shop Fee | TDPS | \$750.00 | | |
| Paints Fee | TDPS | \$200.00 | | |
| | | Total | \$1,457.00 | |
| INTIMACY/FIGHT COORDINATION | | | | |
| Budget | \$500.00 | Remaining | \$0.00 | |
| Item | Vendor | Cost | | |
| Fight Coordination | Ben Heath | \$500.00 | | |
| | | Total | \$500.00 | |

| Spring Workshop | | | | |
|-------------------------------|----------|---------------------|------------------|---------|
| EURYDICE - Sarah Ruhl | | | | |
| Total Budget | \$580.00 | | Remaining | \$19.84 |
| RIGHTS & SCRIPTS | | | | |
| Budget | \$290.00 | | Remaining | \$31.10 |
| Item | | Vendor | Cost | |
| Rights | | Concord Theatricals | \$125.00 | |
| Scripts (12) | | Concord Theatricals | \$133.90 | |
| | | Total | \$258.90 | |
| LIGHTS | | | | |
| Budget | \$70.00 | | Remaining | \$1.85 |
| Item | | Vendor | Cost | |
| Warm Lightbulbs | | Amazon | \$68.15 | |
| cool lightbulbs | | | | |
| batteries | | | | |
| led lights | | | | |
| | | Total | \$68.15 | |
| COSTUMES, HAIR, MAKEUP | | | | |
| Budget | \$115.00 | | Remaining | \$34.70 |
| Item | | Vendor | Cost | |
| White Knee Socks | | Amazon | \$36.14 | |
| Yellow Stripe Socks | | | | |
| Propellor Hat | | | | |
| Hippie Accessories | | | | |
| Scarf | | ThreadUp | \$44.16 | |
| overall dress | | | | |
| Wedding dress | | | | |
| tshirt | | | | |
| poncho | | | | |
| bell bottoms | | | \$44.16 | |
| | | Total | \$80.30 | |
| PROPS | | | | |
| Budget | \$55.00 | | Remaining | \$15.19 |
| Item | | Vendor | Cost | |
| Red Yarn | | Amazon | \$39.81 | |
| Yoyo | | | | |
| Ball and cup game | | | | |
| Compass | | | | |
| | | Total | \$39.81 | |
| PRODUCING | | | | |
| Budget | \$120.00 | | Remaining | \$7.00 |
| Item | | Vendor | Cost | |
| Posters | | Grant's | \$63.00 | |
| Photographer | | Keyarah Gullon | \$50.00 | |
| | | Total | \$113.00 | |